

10/24/08

*Legacy Academy*  
**Budget vs. Actual General Fund, inc. Grants**  
 July through September 2008

	<u>Jul - Sep 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
1000 · Revenue From Local Sources	656,226	738,822	-82,595	89%
4000 · Revenue from Federal Sources	17,170	0	17,170	100%
5000 · Other Sources	-115,061	-120,006	4,945	96%
<b>Total Income</b>	<u>558,336</u>	<u>618,816</u>	<u>-60,480</u>	<u>90%</u>
<b>Expense</b>				
0100 · Salaries	274,567	384,141	-109,574	71%
0200 · Employee Benefits	74,387	95,739	-21,352	78%
0300 · Purchased Prof/Tech Service	24,243	31,895	-7,652	76%
0400 · Purchased Property Servi	11,086	34,938	-23,851	32%
0500 · Other Purchased Servi	13,951	25,737	-11,787	54%
0600 · Supplies	78,928	76,636	2,292	103%
0700 · Property	15,590	11,438	4,152	136%
0800 · Other Objects	404	2,000	-1,596	20%
0900 · Other Uses of Funds	0	6,250	-6,250	0%
<b>Total Expense</b>	<u>493,155</u>	<u>668,773</u>	<u>-175,618</u>	<u>74%</u>
<b>Net Income</b>	<u><b>65,181</b></u>	<u><b>-49,957</b></u>	<u><b>115,138</b></u>	<u><b>-130%</b></u>