

Legacy Academy
Budget vs. Actual: Walton Grant
July 2005 through August 2008

	Jul '05 - Aug 08	Budget	\$ Over Budget	% of Budget
Income				
5000 · Other Sources				
5900 · Other Revenues	54,323.26	60,000.00	-5,676.74	90.5%
Total 5000 · Other Sources	<u>54,323.26</u>	<u>60,000.00</u>	<u>-5,676.74</u>	<u>90.5%</u>
Total Income	54,323.26	60,000.00	-5,676.74	90.5%
Expense				
0500 · Other Purchased Servi				
0580 · Travel, Registration & Entrance	12,533.46	22,371.70	-9,838.24	56.0%
Total 0500 · Other Purchased Servi	<u>12,533.46</u>	<u>22,371.70</u>	<u>-9,838.24</u>	<u>56.0%</u>
0600 · Supplies				
0615 · Instructional Supplies	2,714.41	2,714.41	0.00	100.0%
0640 · Books & Periodicals	4,402.25	3,048.66	1,353.59	144.4%
Total 0600 · Supplies	<u>7,116.66</u>	<u>5,763.07</u>	<u>1,353.59</u>	<u>123.5%</u>
0700 · Property				
0730 · Purchase/Lease of Equipment				
0733 · Furniture and Equipment	34,673.14	31,865.23	2,807.91	108.8%
Total 0730 · Purchase/Lease of Equipment	<u>34,673.14</u>	<u>31,865.23</u>	<u>2,807.91</u>	<u>108.8%</u>
Total 0700 · Property	<u>34,673.14</u>	<u>31,865.23</u>	<u>2,807.91</u>	<u>108.8%</u>
Total Expense	<u>54,323.26</u>	<u>60,000.00</u>	<u>-5,676.74</u>	<u>90.5%</u>
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.0%</u></u>