

*Legacy Academy*  
**Budget vs. Actual: CDE Grant**  
 July 2007 through September 2008

	Jul '07 - Sep 08	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Revenue from Federal Sources				
4200 · CDE Federal Grant	122,050	122,000	50	100%
<b>Total 4000 · Revenue from Federal Sourc...</b>	<u>122,050</u>	<u>122,000</u>	<u>50</u>	<u>100%</u>
<b>Total Income</b>	122,050	122,000	50	100%
<b>Expense</b>				
0300 · Purchased Prof/Tech Service				
0339 · Other Professional Servi	163	163	0	100%
<b>Total 0300 · Purchased Prof/Tech Service</b>	163	163	0	100%
0400 · Purchased Property Servi				
0430 · Repairs & Maintenance	712	712	0	100%
<b>Total 0400 · Purchased Property Servi</b>	712	712	0	100%
0500 · Other Purchased Servi				
0580 · Travel, Registration & Entrance	3,630	4,511	-881	80%
<b>Total 0500 · Other Purchased Servi</b>	3,630	4,511	-881	80%
0600 · Supplies				
0615 · Instructional Supplies	41,441	41,153	288	101%
0640 · Books & Periodicals	26,561	24,713	1,847	107%
0650 · Electronic Media Materials	3,205	3,205	0	100%
<b>Total 0600 · Supplies</b>	71,207	69,072	2,135	103%
0700 · Property				
0730 · Purchase/Lease of Equipment				
0734 · Technology Equipment	22,382	30,801	-8,419	73%
0733 · Furniture and Equipment	23,956	16,741	7,215	143%
<b>Total 0730 · Purchase/Lease of Equip...</b>	46,338	47,542	-1,204	97%
<b>Total 0700 · Property</b>	46,338	47,542	-1,204	97%
<b>Total Expense</b>	<u>122,050</u>	<u>122,000</u>	<u>50</u>	<u>100%</u>
<b>Net Income</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0%</u></u>