

Legacy Academy
Budget vs. Actual All Funds
 July through August 2008

	<u>Jul - Aug 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
1000 · Revenue From Local Sources	451,136	490,048	-38,912	92%
4000 · Revenue from Federal Sour...	17,170	0	17,170	100%
5000 · Other Sources	-78,000	-80,004	2,004	97%
Total Income	<u>390,306</u>	<u>410,044</u>	<u>-19,738</u>	<u>95%</u>
Expense				
0100 · Salaries	140,455	255,057	-114,602	55%
0200 · Employee Benefits	42,758	63,826	-21,068	67%
0300 · Purchased Prof/Tech Service	13,781	21,263	-7,483	65%
0400 · Purchased Property Servi	4,300	23,292	-18,992	18%
0500 · Other Purchased Servi	7,899	14,325	-6,426	55%
0600 · Supplies	62,706	59,719	2,987	105%
0700 · Property	8,406	7,625	781	110%
0800 · Other Objects	1,388	1,333	55	104%
0900 · Other Uses of Funds	0	4,167	-4,167	0%
Total Expense	<u>281,693</u>	<u>450,607</u>	<u>-168,914</u>	<u>63%</u>
Net Income	<u><u>108,613</u></u>	<u><u>-40,563</u></u>	<u><u>149,176</u></u>	<u><u>-268%</u></u>