

Legacy Academy
Budget vs. Actual: Walton Grant
July 2005 through July 2008

	<u>Jul '05 - Jul 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
5000 · Other Sources				
5900 · Other Revenues	52,319.67	60,000.00	-7,680.33	87.2%
Total 5000 · Other Sources	<u>52,319.67</u>	<u>60,000.00</u>	<u>-7,680.33</u>	<u>87.2%</u>
Total Income	52,319.67	60,000.00	-7,680.33	87.2%
Expense				
0500 · Other Purchased Servi				
0580 · Travel, Registration & Entrance	11,883.46	22,371.70	-10,488.24	53.1%
Total 0500 · Other Purchased Servi	<u>11,883.46</u>	<u>22,371.70</u>	<u>-10,488.24</u>	<u>53.1%</u>
0600 · Supplies				
0615 · Instructional Supplies	2,714.41	2,714.41	0.00	100.0%
0640 · Books & Periodicals	3,048.66	3,048.66	0.00	100.0%
Total 0600 · Supplies	<u>5,763.07</u>	<u>5,763.07</u>	<u>0.00</u>	<u>100.0%</u>
0700 · Property				
0730 · Purchase/Lease of Equipment				
0733 · Furniture and Equipment	34,673.14	31,865.23	2,807.91	108.8%
Total 0730 · Purchase/Lease of Equipment	<u>34,673.14</u>	<u>31,865.23</u>	<u>2,807.91</u>	<u>108.8%</u>
Total 0700 · Property	<u>34,673.14</u>	<u>31,865.23</u>	<u>2,807.91</u>	<u>108.8%</u>
Total Expense	<u>52,319.67</u>	<u>60,000.00</u>	<u>-7,680.33</u>	<u>87.2%</u>
Net Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>