

Legacy Academy
Budget vs. Actual: CDE Grant
 July 2007 through July 2008

	Jul '07 - Jul 08	Budget	\$ Over Budget	% of Budget
Income				
4000 · Revenue from Federal Sources				
4200 · CDE Federal Grant	104,880	122,000	-17,120	86%
Total 4000 · Revenue from Federal Sour...	104,880	122,000	-17,120	86%
Total Income	104,880	122,000	-17,120	86%
Expense				
0300 · Purchased Prof/Tech Service				
0339 · Other Professional Servi	163	163	0	100%
Total 0300 · Purchased Prof/Tech Service	163	163	0	100%
0400 · Purchased Property Servi				
0430 · Repairs & Maintenance	712	712	0	100%
Total 0400 · Purchased Property Servi	712	712	0	100%
0500 · Other Purchased Servi				
0580 · Travel, Registration & Entrance	3,630	4,511	-881	80%
Total 0500 · Other Purchased Servi	3,630	4,511	-881	80%
0600 · Supplies				
0615 · Instructional Supplies	40,631	41,153	-522	99%
0640 · Books & Periodicals	17,415	24,713	-7,298	70%
0650 · Electronic Media Materials	3,205	3,205	0	100%
Total 0600 · Supplies	61,252	69,072	-7,820	89%
0700 · Property				
0730 · Purchase/Lease of Equipment				
0734 · Technology Equipment	22,382	30,801	-8,419	73%
0733 · Furniture and Equipment	16,741	16,741	0	100%
Total 0730 · Purchase/Lease of Equip...	39,124	47,542	-8,418	82%
Total 0700 · Property	39,124	47,542	-8,418	82%
Total Expense	104,880	122,000	-17,120	86%
Net Income	0	0	0	0%