

*Legacy Academy*  
**Budget vs. Actual General Fund, inc. Grants**  
 July 2008

	Jul 08	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>1000 · Revenue From Local Sources</b>	222,155.83	241,273.86	-19,118.03	92.1%
<b>5000 · Other Sources</b>	-40,001.91	-40,001.91	0.00	100.0%
<b>Total Income</b>	182,153.92	201,271.95	-19,118.03	90.5%
<b>Expense</b>				
<b>0100 · Salaries</b>	10,743.05	126,272.85	-115,529.80	8.5%
<b>0200 · Employee Benefits</b>	12,388.08	31,912.92	-19,524.84	38.8%
<b>0300 · Purchased Prof/Tech Service</b>	4,833.12	10,631.66	-5,798.54	45.5%
<b>0400 · Purchased Property Servi</b>	1,661.71	11,645.84	-9,984.13	14.3%
<b>0500 · Other Purchased Servi</b>	2,197.22	5,912.49	-3,715.27	37.2%
<b>0600 · Supplies</b>	5,232.06	11,008.34	-5,776.28	47.5%
<b>0700 · Property</b>	1,252.32	3,812.50	-2,560.18	32.8%
<b>0800 · Other Objects</b>	377.15	666.67	-289.52	56.6%
<b>0900 · Other Uses of Funds</b>	0.00	2,083.33	-2,083.33	0.0%
<b>Total Expense</b>	38,684.71	203,946.60	-165,261.89	19.0%
<b>Net Income</b>	<b>143,469.21</b>	<b>-2,674.65</b>	<b>146,143.86</b>	<b>-5,364.0%</b>